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Following are my recommendations for reductions for FY 2021 for Administrative Services:
Function Action Amount
Athletics Director of Athletics to
determine specific
reductions that may
include permanent
reductions of vacant
positions and travel.
$ 600,000
Budget Office Reduce annual
operating funds base
(supplies and training)
$ 3,000
Business Services Reductions based on
current allocations of
General Fund to AAC
operations and GSS-recycle
$ 192,000
Facilities and Campus Services Reduction of Facilities
reserve (supplies,
materials, tools, and
parts)
$ 840,000
Financial Services Procurement
reorganization
$ 256,000
Information Technology Services Reduced student
worker FTEs, weekend
and evening hours,
PCs lab support, AV
classroom
upgrades/refreshes,
other reductions as
identified by CIO.
$ 230,000
University Police Reduce annual
operating funds base
(supplies and training)
with salary savings
$ 10,000
VCAS Increased rental
income from UC
$ 600,000
VCAS Decrease contingency
budgets used for
unplanned events
related to EHS,
Facilities, Legal, etc.
$ 536,000
Total $ 3,267,000